

SGC



**SARADHA
GANGADHARAN
COLLEGE**

NAAC II Cycle SSR 2020 - 2021

Salaries and Wages

4.2 Salaries and Wages

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST

SCHEDULES TO ACCOUNTS

	2021 Rs.	2020 Rs.
6. LOANS AND ADVANCES		
Staff Advance	18,02,250	21,00,500
Other Recoverables	50,281	-
	18,52,531	21,00,500
7. CURRENT LIABILITIES AND PROVISIONS		
Caution Deposit	86,530	1,09,530
Sundry Creditors	22,82,777	20,83,932
Salary Payable	19,63,054	-
ESI & EPF Payable	2,09,657	2,11,357
TDS Payable	31,306	14,000
	45,73,324	24,18,819
8. DIRECT INCOME		
Tuition Fee	3,37,48,600	5,03,69,010
	3,37,48,600	5,03,69,010
9. INDIRECT INCOME		
Other Income	1,90,350	3,24,033
Interest Income	1,73,612	1,79,722
	3,63,962	5,03,755
10. STAFF COST		
Salaries and Wages	2,24,58,546	2,40,93,649
Contribution to Provident Fund	14,34,531	19,78,368
Employer's Contribution to ESIC	3,38,426	5,19,729
Staff Welfare	1,12,029	5,38,880
	2,43,43,532	2,71,30,626

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST		
SCHEDULES TO ACCOUNTS		
	2020 Rs.	2019 Rs.
6. LOANS AND ADVANCES		
Staff Advance	21,00,500	12,67,500
Other Recoverables	-	1,44,020
	21,00,500	14,11,520
7. CURRENT LIABILITIES AND PROVISIONS		
Cautions Deposit	1,09,530	1,27,230
Sundry Creditors	20,83,932	15,79,159
ESI & EPF Payable	2,11,357	-
TDS Payable	14,000	-
	24,18,819	17,06,389
8. DIRECT INCOME		
Tuition Fee	5,03,69,010	4,98,44,250
	5,03,69,010	4,98,44,250
9. INDIRECT INCOME		
Other Income	3,24,033	4,47,670
Interest Income	1,79,722	1,52,795
	5,03,755	6,00,465
10. STAFF COST		
Salaries and Wages	2,40,93,649	2,21,12,247
Contribution to Provident Fund	19,78,368	16,73,923
Employer's Contribution to ESIC	5,19,729	5,84,695
Staff Welfare	5,38,880	2,44,068
	2,71,30,626	2,46,14,933



SRI SARADHA GANGADHARAN EDUCATIONAL TRUST

SCHEDULES TO ACCOUNTS

	2019 Rs.	2018 Rs.
6. LOANS AND ADVANCES		
Staff Advance	12,67,500	3,99,500
Other Recoverables	1,44,020	2,64,570
	14,11,520	6,64,070
7. CURRENT LIABILITIES AND PROVISIONS		
Caution Deposit	1,27,230	1,34,580
Sundry Creditors	15,79,159	21,20,899
Other Payable	-	21,377
	17,06,389	22,76,856
8. DIRECT INCOME		
Tuition Fee	4,98,44,250	4,48,85,555
	4,98,44,250	4,48,85,555
9. INDIRECT INCOME		
Other Income	4,47,670	4,16,860
Interest Income	1,52,795	1,60,087
	6,00,465	5,76,947
10. STAFF COST		
Salaries and Wages	2,21,12,247	1,99,90,492
Contribution to Provident Fund	16,73,923	15,94,865
Employer's Contribution to ESIC	5,84,695	6,17,442
Staff Welfare	2,44,068	87,987
	2,46,14,933	2,22,90,786

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST

SCHEDULES TO ACCOUNTS

	2018 Rs.	2017 Rs.
6. LOANS AND ADVANCES		
Staff Advance	3,99,500	98,500
Other Recoverables	2,64,570	1,44,014
	6,64,070	2,42,514
7. CURRENT LIABILITIES AND PROVISIONS		
Caution Deposit	1,34,580	1,47,330
Sundry Creditors	21,20,899	11,66,720
Other Payable	21,377	-
	22,76,856	13,14,050
8. DIRECT INCOME		
Tuition Fee	4,26,61,580	4,00,06,325
	4,26,61,580	4,00,06,325
9. INDIRECT INCOME		
Other Income	4,16,860	2,31,494
Interest Income	1,60,087	1,91,408
	5,76,947	4,22,902
10. STAFF COST		
Salaries and Wages	2,15,16,986	2,01,57,422
Contribution to Provident Fund	15,94,865	14,87,605
Employer's Contribution to ESIC	6,17,442	5,95,077
Staff Welfare	87,987	3,98,212
	2,38,17,280	2,26,38,316

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST

SCHEDULES TO ACCOUNTS

	2017 Rs.	2016 Rs.
6. LOANS AND ADVANCES		
Staff Advance	98,500	9,82,000
Other Recoverables	1,44,014	-
	2,42,514	9,82,000
7. CURRENT LIABILITIES AND PROVISIONS		
Caution Deposit	1,47,330	1,29,080
Sundry Creditors	11,66,720	7,53,093
Other Payable	-	4,20,650
	13,14,050	13,02,823
8. DIRECT INCOME		
Tuition Fee	4,00,06,325	3,63,57,912
	4,00,06,325	3,63,57,912
9. INDIRECT INCOME		
Other Income	2,31,494	3,52,979
Interest Income	1,91,408	2,05,210
	4,22,902	5,58,189
10. STAFF COST		
Salaries and Wages	2,01,57,422	1,79,14,360
Contribution to Provident Fund	14,87,605	14,25,041
Employer's Contribution to ESIC	5,95,077	7,14,840
Staff Welfare	3,98,212	1,62,668
	2,26,38,316	2,02,16,909

